

ONESTREAM SPLASH CONFERENCE 2018 BREAKOUTS & ASK ME ANYTHING SCHEDULE

Title	Speaker	Course Description	Day	Start Time	End Time	Room
Advanced Dashboards, Charts, Cube Views & Guided Reporting	Andrea Clarke, Jennifer Stemm, Andrew Moore, John Rodgers, Matt Rodgers	Visit the world of Cube Views, Charts, Dashboards, Reports and Guided Reporting including some tips and advanced formatting features.	5/16/2018	12:00 PM	1:00 PM	OS Booth/Expo
Ask Me Anything: XF MarketPlace Solution Demo Document Management	Barry Downey	This year in the Gold Coast Room, we will be featuring short demonstrations of many of our XF MarketPlace Solutions. In addition to the demos, there will be plenty of knowledgeable OneStream experts on hand for you to stop by and 'Ask Me Anything'!	5/16/2018	1:00 PM	1:15 PM	OS Booth/Expo
Getting to Know OneStream Academy	Todd Allen, Chief Enablement Officer & Jacqui Slone, Training Manager	Topics covered include: A general concept of OneStream Academy, how administrators and consultants can use Academy, a tour of the Application and an Overview of Existing Content and Preview of What's Coming Next.	5/16/2018	1:00 PM	1:50 PM	Parkside
Partner Summit Kickoff	Craig Colby, CRO, Stephanie Cramp, Director, Global Alliances & Nicole Belanger, Marketing Manager		5/16/2018	1:00 PM	1:50 PM	Walton
Replacing Multiple Hyperion Products and Applications at Endo Pharmaceuticals	Michelene Taptich & Haiyan Zhen, Endo Pharmaceuticals & Christine Ong-Estrada, Finit	OneStream was set up to be the sole repository from multiple systems including ERP systems.	5/16/2018	1:00 PM	1:50 PM	Grand Ballroom
The OneStream Planning Toolbox	Jon Golembiewski, Principal Consultant	No two planning applications are alike. There are a variety of tools available to solve each kind of planning problem.	5/16/2018	1:00 PM	1:50 PM	Drake
What's New with Account Reconciliations	Eric Davidson, VP of Product Management & Michael Malandra, Principal Consultant	Account Reconciliation is expanding capabilities to meet customers needs	5/16/2018	1:00 PM	1:50 PM	French

Color Coding for Breakout Sessions:

Blue	Green	Orange	Purple	White
Functional	Admin Tips & Tricks	Expert	Partner Focused Track	Ask Me Anything Sessions

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Data Integration, Connectors & Automation	Terry Shea, Tony Dimitrie, Martin Toma, Matt Meyerhoff, Jeff Jones	Dig deep into direct connections with source system including drill back, talk about getting the best performance out of data mapping, learn about lights out automation of data loads and get a preview on how OneStream is accelerating this whole process with tools for rapid implementations.	5/16/2018	1:00 PM	1:50 PM	OS Booth/Expo
Ask Me Anything: XF MarketPlace Solution Demo People Planning	Nick Blazosky	This year in the Gold Coast Room, we will be featuring short demonstrations of many of our XF MarketPlace Solutions. In addition to the demos, there will be plenty of knowledgeable OneStream experts on hand for you to stop by and 'Ask Me Anything'!	5/16/2018	2:00 PM	2:15 PM	OS Booth/Expo
Budgeting and Planning with OneStream	Roy Googin, Principal Solution Consultant, Nick Blazosky, Solution Consultant & Cameron Lackpour, Principal Solution Consultant	Approaches to take when budgeting and forecasting with OneStream.	5/16/2018	2:00 PM	2:50 PM	Grand Ballroom
How to Optimize Cash Flow Reporting in OneStream XF	Peter Fugere, Chief Solutions Architect, Jerri McConnell, Director of EMEA Consulting Services & John Von Allmen, CFO	Covers the basics of calculating Beginning Balance (including acquisitions), Ending Balance and custom translations. Also discusses the impact of Discontinued Operations and other advanced topics.	5/16/2018	2:00 PM	2:50 PM	Drake
How to Use and Configure Data Entry 123	Chris Bielinski, Senior Consultant & Shane Fraley, Product Manager	How to use Data Entry 123 including installing, configuring and tips & tricks	5/16/2018	2:00 PM	2:50 PM	Parkside
Replacing Tagetik and Increasing Flexibility at Post Holdings	Amy Still, Post & Valerie York, Holland Parker	Flexibility allows decentralized workflow for divisional autonomy without losing Corporate standards	5/16/2018	2:00 PM	2:50 PM	French
Why OneStream is Beating the Competition: Making the Business Case for OneStream Versus the Competition	Gary Reck, Skehana, Jeff Wainwright, Skehana & Matthew Dellenger, Regional Sales Manager	Tools to help your clients properly assess and select the appropriate EPM solution	5/16/2018	2:00 PM	2:50 PM	Walton

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Account Reconciliations and Preview of Transaction Matching	Mike Malandra, Eric Davidson, Terry Shea, Nick Kroppe, Mike Phipps	Find out more about Account Reconciliations with OneStream, tour the latest release and discuss where we are going next. Also an early preview of the upcoming Transaction Matching solution.	5/16/2018	2:00 PM	3:10 PM	OS Booth/Expo
Ask Me Anything: XF MarketPlace Solution Demo Account Reconciliations	Christine Kennedy	This year in the Gold Coast Room, we will be featuring short demonstrations of many of our XF MarketPlace Solutions. In addition to the demos, there will be plenty of knowledgeable OneStream experts on hand for you to stop by and 'Ask Me Anything'!	5/16/2018	3:10 PM	3:25 PM	OS Booth/Expo
Downloading and Configuring People Planning from Start to Finish	Jon Golembiewski, Principal Consultant	How to build a People Planning Solution from start to finish	5/16/2018	3:10 PM	4:00 PM	Parkside
Flux Reporting with Enforced Color-Coded Commenting	Andy Moore, Senior Consultant & Eric Osmanski, Principal Consultant	Walk away with an end-to-end understanding of satisfying a common reporting requirement while integrating core components of OneStream.	5/16/2018	3:10 PM	4:00 PM	Drake
How Guardian Combines Financial and Operational Drivers for a Truly Integrated Plan	Alex Beired, Guardian Industries, Rachel Murphy, Guardian Industries & Chris Loran, Agium	Guardian has implemented an integrated, single software global financial planning system that: - runs as part of the same application used for financial consolidation - allows the business to plan future performance and track variances to the underlying key profitability drivers	5/16/2018	3:10 PM	4:00 PM	Grand Ballroom
Using Excel and the	Nick Kroppe, Application	Tips and Tricks session for getting the most out of	5/16/2018	3:10 PM	4:00 PM	Walton
What's New in the OneStream XF MarketPlace	Shawn Stalker, Director of Solutions Engineering	What's available/coming in the MarketPlace	5/16/2018	3:10 PM	4:00 PM	French
Financial Model Business	Peter Fugere, Steve Mebius,	Discuss how various Business Rules can enable	5/16/2018	3:10 PM	4:00 PM	OS
Ask Me Anything: XF MarketPlace Solution Demo Data Entry 123	Kevin Gray	This year in the Gold Coast Room, we will be featuring short demonstrations of many of our XF MarketPlace Solutions. In addition to the demos, there will be plenty of knowledgeable OneStream experts on hand for you to stop by and 'Ask Me Anything'!	5/16/2018	4:10 PM	4:25 PM	OS Booth/Expo

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Easier Migration of Historic Data from HFM	Joakim Kulan, Lead Consultant & Martin Toma, Integration Consultant	Easier migration of HFM data including how to load LID and CellText	5/16/2018	4:10 PM	5:00 PM	Parkside
Implementing Tax Provisioning with OneStream at Victaulic	Jennifer Koorie, Victaulic, Mike Kral, Ranzal & Kathie Strell, Lead Consultant	Add OneStream Tax Provisioning to your business process!	5/16/2018	4:10 PM	5:00 PM	Drake
Sales Planning Using Drivers and Dashboards as Forms at Dyson	Karl Townsend, Dyson & Matt Grundey, Senior Consultant	Alternative solution (not thing planning) for planning Gross Margin at Product and Customer level.	5/16/2018	4:10 PM	5:00 PM	Walton
Specialty Compliance Solutions- Lease Accounting & More	Peter van Ooik, Agium & Christian Wetterwald, Solutions Consultant	Lease accounting made easy using the OneStream specialty solution	5/16/2018	4:10 PM	5:00 PM	French
Taking CPM to the Next Level with Machine Learning	Tom Shea, President and CEO & Jeff DeGriek, COO	Demonstration of using Machine Learning to forecast data based on historical data trends in OneStream's stage and the integration with multiple Machine Learning models.	5/16/2018	4:10 PM	5:00 PM	Grand Ballroom
XF MarketPlace Solutions: Present and Future	Shawn Stalker, Rick Linehan, Shane Fraley, Mike Phipps, Nick Blades	Our top XF MarketPlace Solutions you may not know are available or are coming soon. This includes Specialty Planning & Compliance, Task Manager, Data Entry 123, Diagnostics 123, starter kits and more.	5/16/2018	4:10 PM	5:00 PM	OS Booth/Expo
Budget, Forecast & Specialty Planning	Mel Lenhardt, Cameron Lackpour, Michael Gialanella, Chris Bielinski, Tami Chuang,	See the latest advances in budgeting, allocations, spreading and Specialty Planning solutions, including demonstrations of some very new features.	5/17/2018	8:30 AM	9:20 AM	OS Booth/Expo
Ask Me Anything: XF MarketPlace Solution Demo Task Manager	Kevin Gray	This year in the Gold Coast Room, we will be featuring short demonstrations of many of our XF MarketPlace Solutions. In addition to the demos, there will be plenty of knowledgeable OneStream experts on hand for you to stop by and 'Ask Me Anything'!	5/17/2018	9:30 AM	9:45 AM	OS Booth/Expo
I Know How to Do it in Hyperion Planning, How Do I Do it in OneStream?	Cameron Lackpour, Principal Consultant & Mel Lenhardt, Services Manager	If you can do it Hyperion Planning, you can do it better in OneStream XF.	5/17/2018	9:30 AM	10:20 AM	French

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OneStream and Power BI Dashboards/Reporting at Team Industrial Services	Imran Malik, Chantel Green & Amy Williams, Team Industrial Services	Ease and quality of OneStream integration with BI to create dashboards	5/17/2018	9:30 AM	10:20 AM	Drake
Partner Best Practices: Panel Discussion- Part 1	Craig Colby, Jim Campbell, Peter Fugere, Steve Mebius, Tony Dimitrie, Martin Toma, Mark Angle, Jeff Jones, Jody Di Giovanni		5/17/2018	9:30 AM	10:20 AM	Walton
How American Midstream, LP Implemented OneStream XF Cloud for Consolidation and Planning as well as People Planning from the MarketPlace for Process Transformation	Danny Buie, American Midstream, Terry Ledet, US-Analytics & Jon Golembiewski, Principal Consultant	Proves that OneStream unifies and simplifies consolidation, reporting and planning with one SmartCPM platform	5/17 2018	9:30 AM	10:20 AM	Grand Ballroom
RequestIt! A OneStream XF MarketPlace Solution for Change Management	Rob Cybulski, Finit	Attendees will see how RequestIt can put controls and auditability around common business processes. These processes are currently tracked via different systems and require administrators hunting and combining request from various systems and combining changes that have actually been committed in an application. RequestIt puts all the information in one common, centralized place and "closes" the loop providing a start to finish audit trail.	5/17/2018	9:30 AM	10:20 AM	Parkside
XF Spreadsheet, Excel Integration & Other Reporting Tips	Henri Roest, Nick Kroppe, Sam Richards, Michael Gialanella, Jennifer Stemm	Explore how to get the most out of OneStream's Spreadsheet and Excel integration for optimal analysis and data inputs.	5/17/2018	9:30 AM	10:20 AM	OS Booth/Expo
Ask Me Anything: XF MarketPlace Solution Demo OneStream Academy	Jacqui Slone	This year in the Gold Coast Room, we will be featuring short demonstrations of many of our XF MarketPlace Solutions. In addition to the demos, there will be plenty of knowledgeable OneStream experts on hand for you to stop by and 'Ask Me Anything'!	5/17/2018	10:30 AM	10:45 AM	OS Booth/Expo

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Allocations - Work Smarter, Not Harder	Philip Parker, Holland Parker	Allocations requirements can be rather complex at some clients and vary depending on scenario. No two clients are typically the same but options exist!	5/17/2018	10:30 AM	11:20 AM	Drake
OneStream XF Tools to Assist with Performance/Environment Reviews	Jeff Jones, Matt Meyerhoff & Mike Phipps, Software Engineer	This presentation will cover the use of Diagnostics 123 to assist with addressing performance issues	5/17/2018	10:30 AM	11:20 AM	Parkside
Partner Best Practices: Panel Discussion- Part 2	Craig Colby, Jim Campbell, Peter Fugere, Steve Mebius, Tony Dimitrie, Martin Toma, Mark Angle, Jody Di Giovanni		5/17/2018	10:30 AM	11:20 AM	Walton
Replacing Hyperion (HFM/FDM), and Legacy Planning Solutions at The Carlyle Group	Brad Karlan, Carlyle, Ryan Wild, Carlyle & Angie West, Finit	Customer Success Story – The Carlyle Group	5/17/2018	10:30 AM	11:20 AM	Grand Ballroom
What's New with Cube Views	Andrea Clarke & Jenn Stemm, Senior Consultants	New Feature Highlights in Cube Views from 4.2 and also from 4.1.	5/17/2018	10:30 AM	11:20 AM	French
Data Entry 123 for Form Creation	Chris Bielinski, Kevin Gray, Roy Googin, Shane Fraley	Data Entry 123 is a new solution for generating dozens of entry forms quickly.	5/17/2018	10:30 AM	11:20 AM	OS Booth/Expo
Ask Me Anything: XF MarketPlace Solution Demo Diagnostics 123	Christine Kennedy	This year in the Gold Coast Room, we will be featuring short demonstrations of many of our XF MarketPlace Solutions. In addition to the demos, there will be plenty of knowledgeable OneStream experts on hand for you to stop by and 'Ask Me Anything'!	5/17/2018	11:30 AM	11:45 AM	OS Booth/Expo
Advanced MetaData Integration	Jon Golembiewski, Principal Consultant	There are additional tools available for metadata maintenance beyond what was previously thought. Introduction to new MemberAdmin api calls available in 4.2	5/17/2018	11:30 AM	12:20 PM	Walton
Direct Data Sourcing and its Benefits to Reporting and Audit Drill Back	Terry Shea, Vice President of Solutions Engineering & Martin Toma, Integration Consultant	There are many options to deploying data integration with the OneStream Stage	5/17/2018	11:30 AM	12:20 PM	Drake
Rolling Forecasting at Frank's International	Ed Goodwin, Frank's International	Tailoring your budget to your business by moving to a rolling forecast	5/17/2018	11:30 AM	12:20 PM	French

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Taking Advantage of Task Manager from the XF MarketPlace	Nick Blades, Services Manager & Sarah Park, Consultant	Task Manager Overview including setup, tips and tricks	5/17/2018	11:30 AM	12:20 PM	Parkside
X-Scale: Optimal Performance and Scalability in XF Cloud	Mike McLaughlin, Director of Software Engineering, Tony Mitri, Distinguished Engineer & Bob Powers, CTO	Introduction of the concept of X-Scale for XF Cloud customers	5/17/2018	11:30 AM	12:20 PM	Grand Ballroom
Workflow, Security and Controls	Dave Dowling, Chris Harris, Rick Linehan, Eric Osmani & Mike Phipps	OneStream Workflows guide users through a chosen path to enter, review and certify their data. Review innovations in this area as well as how security and control features with OneStream satisfy even the largest and most complex customers.	5/17/2018	11:30 AM	12:20 PM	OS Booth/Expo
Tax Provisioning, Financial Model Design and Extensibility	Kathie Strell, Karen Blackmon, Steve Mebius, Tony Dimitrie, Eric Osmani	Interested in complex Cube design for Financial Reporting and Planning purposes, Extensible Dimensionality, detailed Cash Flow design? Come see the gurus. Also includes a preview of Tax Provisioning.	5/17/2018	12:30 PM	1:20 PM	OS Booth/Expo
Ask Me Anything: XF MarketPlace Solution Demo Reporting Compliance	Barry Downey	This year in the Gold Coast Room, we will be featuring short demonstrations of many of our XF MarketPlace Solutions. In addition to the demos, there will be plenty of knowledgeable OneStream experts on hand for you to stop by and 'Ask Me Anything'!	5/17/2018	12:30 PM	12:45 PM	OS Booth/Expo
Ask Me Anything: XF MarketPlace Solution Demo Data Entry 123	Kevin Gray	This year in the Gold Coast Room, we will be featuring short demonstrations of many of our XF MarketPlace Solutions. In addition to the demos, there will be plenty of knowledgeable OneStream experts on hand for you to stop by and 'Ask Me Anything'!	5/17/2018	1:20 PM	1:35 PM	OS Booth/Expo
Converting from HFM to OneStream at ITG...the ROI	Wayne Zeiler, ITG & Bill Dobbs, ComplIntelligence	A move from HFM to OneStream can be straightforward and efficient if planned properly resulting in a lower total cost of ownership and return on investment. This is a customer story that highlights a successful move from HFM.	5/17/2018	1:20 PM	2:10 PM	Grand Ballroom

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OneStream XF Cloud - Dynamic and Secure	Mark Angle, Director of Infrastructure and Cloud Services	XF Cloud is the Ultimate OneStream Solution	5/17/2018	1:20 PM	2:10 PM	Parkside
Printpack- How They Quickly Extended OneStream with MarketPlace Solutions for Account Recs, Capex Planning, Postal Service and More (Technical Overview)	Clarke Hair, Printpack	Rapid Rollout of MarketPlace solutions - What Printpack was able to accomplish with just two staff and augmented support from a partner	5/17/2018	1:20 PM	2:10 PM	French
Rethinking Workflow	Rob Dessureault & Eric Osmanski, Principal Consultants	By using some not widely known features, there are many ways of designing a workflow structure beyond 'out of the box'.	5/17/2018	1:20 PM	2:10 PM	Walton
Taking OneStream to the Next Level with Advanced Rules	Peter Fugere, Chief Solutions Architect	Become a better rule writer. Learn foundational rules, dynamic rules, the impact on design and data unit, complex eliminations and minority interest.	5/17/2018	1:20 PM	2:10 PM	Drake
Machine Learning 123	Tom Shea, Jeff DeGriek, Shawn Stalker, Eric Davidson, Jon Golembiewski	Find out how OneStream is working to deliver predictive capabilities for purposes such as forecasting and others. This will complement a related breakout session.	5/17/2018	1:20 PM	2:10 PM	OS Booth/Expo
Ask Me Anything: XF MarketPlace Solution Demos Diagnostics 123	Bill Lovelace	This year in the Gold Coast Room, we will be featuring short demonstrations of many of our XF MarketPlace Solutions. In addition to the demos, there will be plenty of knowledgeable OneStream experts on hand for you to stop by and 'Ask Me Anything'!	5/17/2018	2:20 PM	2:35 PM	OS Booth/Expo
Custom Calendar - Support Varied Reporting Cycles with a Single Cube	Andy Fiesman, Huron Consulting Group & Andy Moore, Senior Consultant	Best practice implementation of a weekly calendar to support both weekly and monthly reporting cycles.	5/17/2018	2:20 PM	3:10 PM	Parkside
Profitability on Products, and Platforms, and Customers, Oh My!- Henniges Automotive	Linda Hellebuyck, Henniges Automotive & Keith Money, Finit Solutions	Take your OneStream investment to the next level by thinking outside the GL	5/17/2018	2:20 PM	3:10 PM	Grand Ballroom

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How Thing Planning and the Other Specialty Solutions Can Help Plan, Manage & Automate the Things that Make Your Organization Unique	Roy Googin, Kevin Gray, Christian Wetterwald, Rob Poirier & Christine Kennedy, Solutions Consultants	How Thing Planning can be used to automate that thing your business needs	5/17/2018	2:20 PM	3:10 PM	Drake
Using Excel and the Spreadsheet Feature to Get the Most Out of OneStream (REPEAT SESSION)	Nick Kroppe, Application Services Analyst & Henri Roest, Senior Consultant	Tips and Tricks session for getting the most out of OneStream's Excel integration for optimal analysis. Focuses heavily on formulas, using Excel as a report authoring tool and better OneStream integration using Excel. Includes discussion of using the new Spreadsheet Feature.	5/17/2018	2:20 PM	3:10 PM	French
Value and Impact of OneStream: A Finance Leader Roundtable	Jay Hampton, Finit	Finance Leaders from OneStream customers lead a panel discussion on how OneStream XF has given them better insight into their data and processes.	5/17/2018	2:20 PM	3:10 PM	Walton
X-Scale and Environment Monitoring for XF Cloud Plus Performance Tuning	Bob Powers, Tony Mitri, Mike McLaughlin, Matt Baranowski, Jeff Jones, Mark Angle	Learn about upcoming functionality that will offer ultimate scalability of OneStream XF Cloud for our customers. Discuss how simple it is to migrate your on premise OneStream environment to the Cloud. Also get tips on tuning your environment for performance. This will complement a related breakout session.	5/17/2018	2:20 PM	3:10 PM	OS Booth/Expo
Ask Me Anything: XF MarketPlace Solution Demo Thing Planning	Roy Googin	This year in the Gold Coast Room, we will be featuring short demonstrations of many of our XF MarketPlace Solutions. In addition to the demos, there will be plenty of knowledgeable OneStream experts on hand for you to stop by and 'Ask Me Anything'!	5/17/2018	3:20 PM	3:35 PM	OS Booth/Expo
How a Large Healthcare Organization Improves Budgeting and Planning with OneStream XF	Alex Ladd, MindStream Analytics & Cameron Lackpour, Principal Consultant	Alex Ladd and Cameron Lackpour will explain the benefits that a large healthcare company received after deploying OneStream's single, agile platform for planning, budgeting, and forecasting.	5/17/2018	3:20 PM	4:10 PM	Grand Ballroom
Introducing the OneStream Spreadsheet Feature	Rob Poirier, Principal Solutions Consultant	Provide a whole new experience for your end users with the Spreadsheet Feature	5/17/2018	3:20 PM	4:10 PM	Parkside

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Modeling for the Banking Industry	Andy Moore & Sam Richards, Senior Consultants	Example of Modeling in the banking industry	5/17/2018	3:20 PM	4:10 PM	Drake
Paving the New Recon Frontier - Rolling Out Account Reconciliations at AFL	Pam Brady, AFL & Mike Malandra, Principal Consultant	Customer success story of how OneStream's Account Reconciliation solution can change your whole outlook to recons and time efficiencies achieved	5/17/2018	3:20 PM	4:10 PM	Walton
The Tangible Business Impacts of Financial Innovation	Jason Webster & Candice Cantelli Meklis, Archetype Consulting	This session will further explore what finance innovation looks like in the areas of platform, people, and value creation and how OneStream provides more business value on the finance/accounting side.	5/17/2018	3:20 PM	4:10 PM	French
Specialty Compliance Solutions	Shawn Stalker, Christian Wetterwald, Greg Bankston, Matt Rodgers, Rick Linehan	The OneStream Relational Blend engine in Specialty Compliance solutions can be used for leasing adjustments (IFRS 16/ASC 842), Revenue Recognition, to generate journals and other uses.	5/17/2018	3:20 PM	4:10 PM	OS Booth/Expo

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